

輸 出 実 績 比 較 表

〔平成28年01月～12月〕

〔単位：数量=台 金額=千円〕

品名 月別	平成28年						平成27年						対前年同月比(%)					
	完成車		部品金額	計	ク・チ・ランプ等 金額	合計	完成車		部品金額	計	ク・チ・ランプ等 金額	合計	完成車		部品金額	計	ク・チ・ランプ等 金額	合計
	数量	金額					数量	金額					数量	金額				
1月	268,922	497,571	9,422,791	9,920,362	69,220	9,989,582	276,759	472,476	9,453,811	9,926,287	54,242	9,980,529	97.2%	105.3%	99.7%	99.9%	127.6%	100.1%
2月	241,878	453,001	8,348,939	8,801,940	47,934	8,849,874	252,596	456,744	9,580,208	10,036,952	52,805	10,089,757	95.8%	99.2%	87.1%	87.7%	90.8%	87.7%
3月	267,027	510,173	9,399,705	9,909,878	77,137	9,987,015	274,381	506,982	10,970,295	11,477,277	81,742	11,559,019	97.3%	100.6%	85.7%	86.3%	94.4%	86.4%
4月	301,766	540,497	9,455,366	9,995,863	68,639	10,064,502	303,117	535,717	10,749,627	11,285,344	58,731	11,344,075	99.6%	100.9%	88.0%	88.6%	116.9%	88.7%
5月	263,301	449,845	8,404,117	8,853,962	62,888	8,916,850	311,493	528,882	10,713,352	11,242,234	52,229	11,294,463	84.5%	85.1%	78.4%	78.8%	120.4%	78.9%
6月	281,803	469,880	12,718,768	13,188,648	36,485	13,225,133	323,101	604,949	11,947,178	12,552,127	70,081	12,622,208	87.2%	77.7%	106.5%	105.1%	52.1%	104.8%
7月	255,328	440,533	9,606,651	10,047,184	81,511	10,128,695	289,340	526,222	10,930,617	11,456,839	92,583	11,549,422	88.2%	83.7%	87.9%	87.7%	88.0%	87.7%
8月	225,631	365,444	10,658,598	11,024,042	76,927	11,100,969	280,615	528,212	9,858,069	10,386,281	87,223	10,473,504	80.4%	69.2%	108.1%	106.1%	88.2%	106.0%
9月	227,230	363,195	8,771,151	9,134,346	76,433	9,210,779	259,215	485,267	9,589,781	10,075,048	78,184	10,153,232	87.7%	74.8%	91.5%	90.7%	97.8%	90.7%
10月	272,161	418,535	8,743,138	9,161,673	89,028	9,250,701	328,886	603,585	10,719,356	11,322,941	101,854	11,424,795	82.8%	69.3%	81.6%	80.9%	87.4%	81.0%
11月	268,523	421,930	9,410,632	9,832,562	50,197	9,882,759	325,770	604,251	9,473,248	10,077,499	67,169	10,144,668	82.4%	69.8%	99.3%	97.6%	74.7%	97.4%
12月	287,249	458,428	11,554,962	12,013,390	69,592	12,082,982	332,756	622,231	11,678,638	12,300,869	81,114	12,381,983	86.3%	73.7%	98.9%	97.7%	85.8%	97.6%
累計	3,160,819	5,389,032	116,494,818	121,883,850	805,991	122,689,841	3,558,029	6,475,518	125,664,180	132,139,698	877,957	133,017,655	88.8%	83.2%	92.7%	92.2%	91.8%	92.2%